FACILITY RESEARCH PROJECT

COMMITTEE MEMBERS

Name	Background
Jean McCall	Space Planner, MPCA
Tiffany Hughes	Councilperson, Real Estate
Dick Busick	Engineer
Craig Buckingham	Functional Design
Lori Howard	Integrity Community Look
Diane Schrimpf	project manager
Dave Goggin	Business Analyst
Beth McFarlane	Architect, public bidding
Rick Walsh	Construction
Ed Detwiler	Strategic Planning

TOP REASONS

Postponed Repairs

- HVAC must be replaced
- Roof and Gutters Overdue
- Lighting Replacement (i.e. Community Room)

Office Space

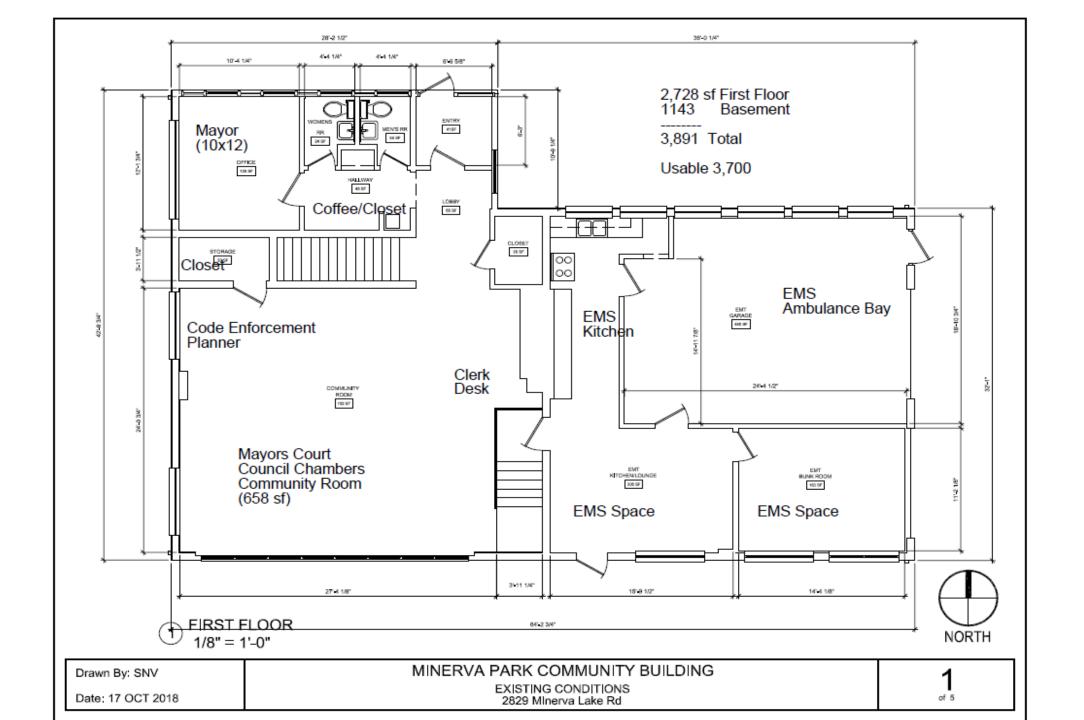
- Only the Mayor has an office on the first floor
- Fiscal Officer shares office with Chief of Police
- No conference room for small meetings with Vendors
- No private meeting room for discussions with Residents or Employees

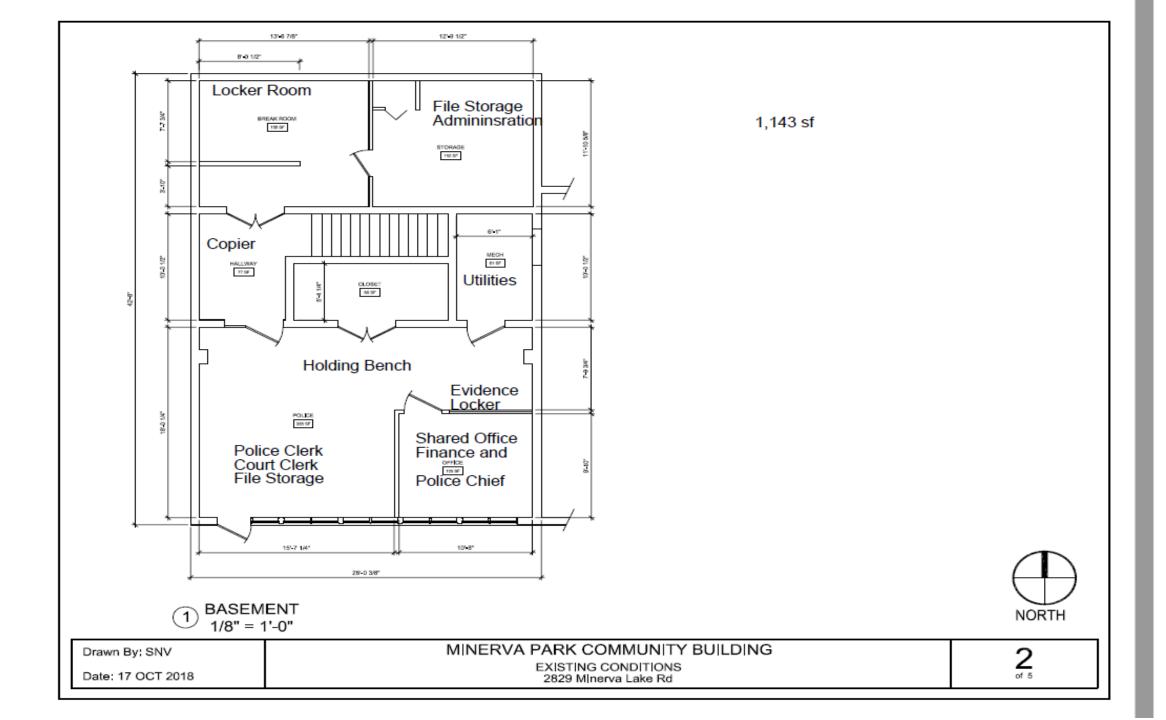
Community Room

- Average of 12 hours per month setting up and tearing down room arrangement for:
 - Council Meetings
 - Mayors Court
 - Committee Meetings
 - Community Uses

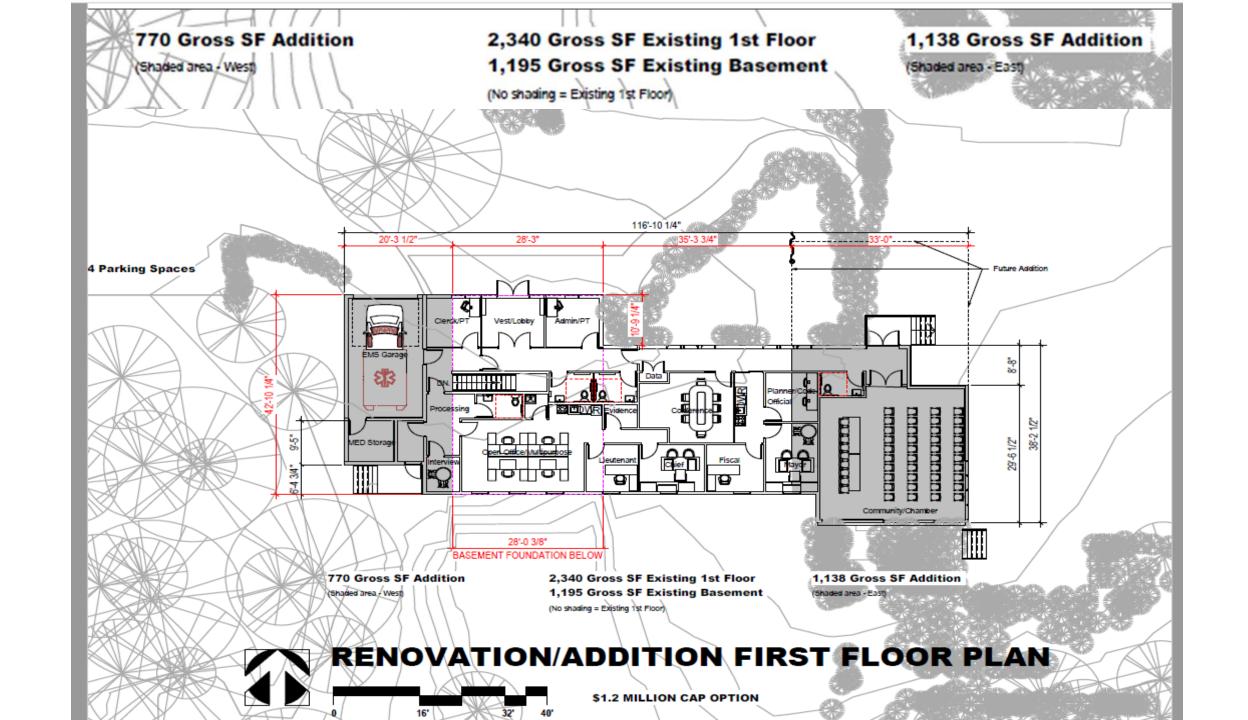
Bathrooms

- Shared by Administration, Police, EMS and Residents
- No Slop Sink for Maintenance or Special clean up



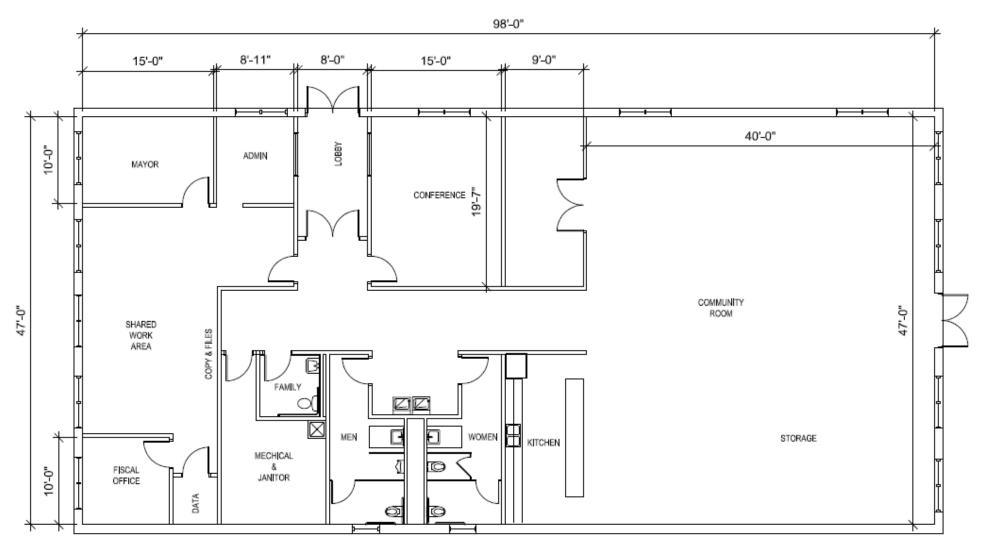








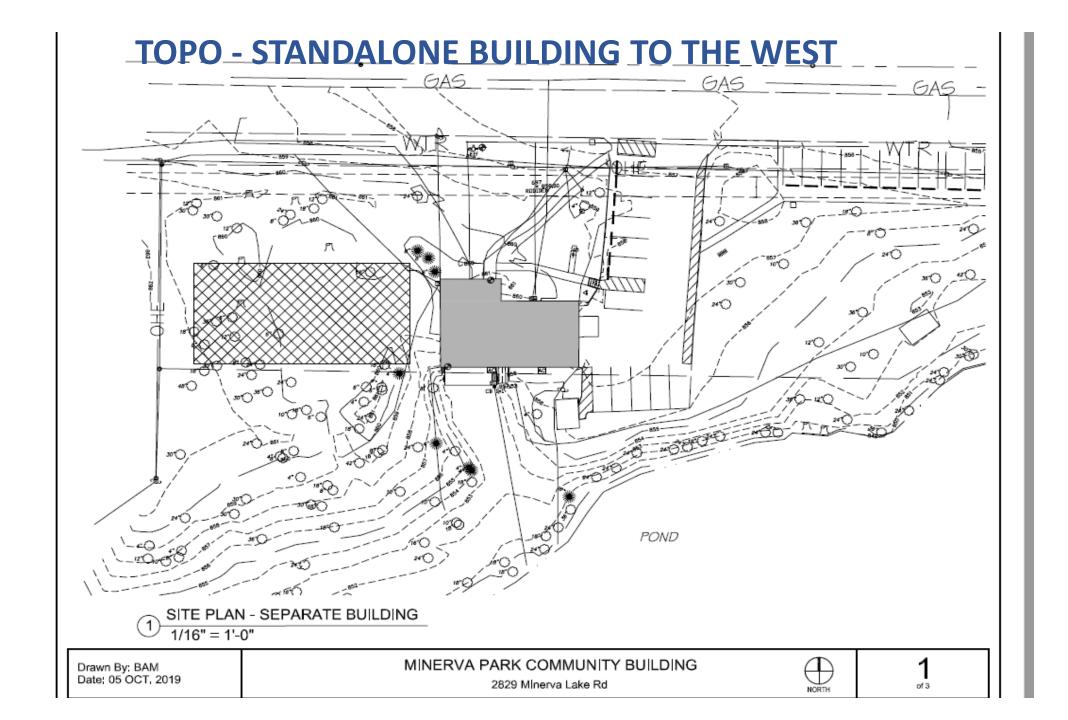
STANDALONE STRUCTURE FOR ADMINISTRATION

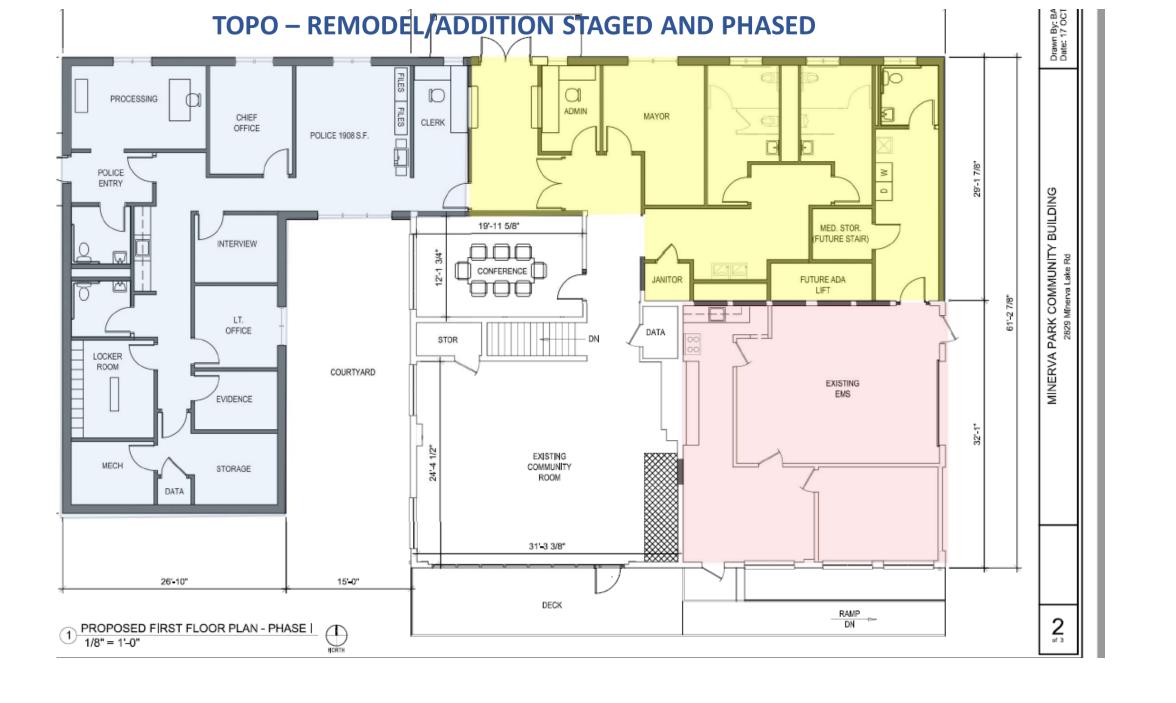


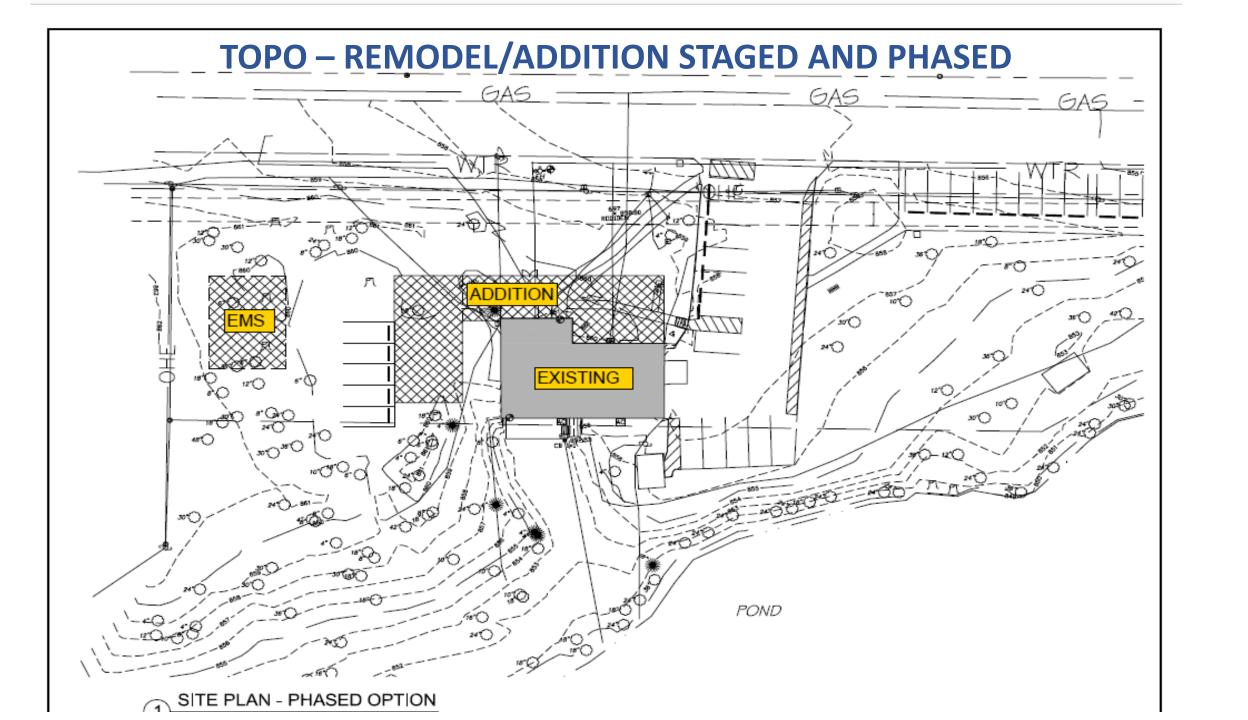


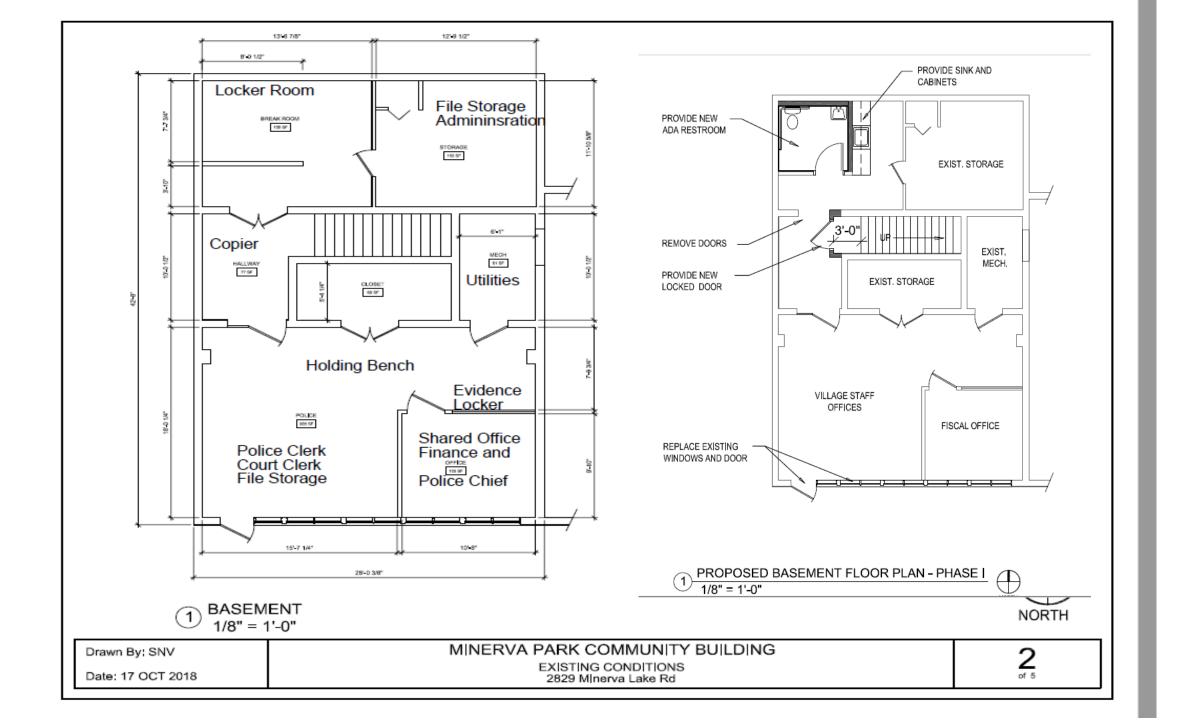
Drawn By: BOB C Date: 17 OCT. 2019

MINERVA PARK COMMUNITY BUILDING













NEXT STEPS

- Review and Recommendations to Council
- Engage Architect and Engineer to prepare construction drawings
- Complete soil borings while waiting for drawings
- With drawing complete go to bid on construction
- Bidding (4-6 weeks)
- Review bids hopefully select one
- Complete contract
- Police construction estimate 4-6 months
- Estimate 4-6 months for renovation phase
- Time Lapse: Estimating 18 months for Phase I and II